

Priority List

			Road Length	Lanes	Lane Length	SMEC Preliminary Estimates		RAP Requirement
			Km	No.	Km	Cost USD/Km	Total (USD)	UGX
Junctions								
Lot 1	Group 1	Nsambya Rd / Hanlon Rd Junction	0.52	5	2.60	2,333,077.00	1,213,200.04	
Lot 1	Group 1	Namasoole Rd / Busabaala Rd / Salaama Rd / Mobutu Rd Junctions	2.12	5	10.60	2,431,321.00	5,154,400.52	
Reconstruction								
Lot 1	Group 1	Kayemba Road	2.00	2	4.00	1,846,508.00	3,693,016.00	4,194,931,285
Lot 1	Group 2	Lukuli Road	7.80	2	15.60	1,247,143.00	9,727,715.40	9,654,097,828
Upgrading								
Lot 1	Group 1	Kulambiro Ring Road	3.10	2	6.20	1,115,000.00	3,456,500.00	
Sub-total - Lot 1			15.54		39.00	1,794,609.80	23,244,831.96	13,849,029,113
Dualling/Widening								
Lot 2	Group 1	Portbell Road	6.70	4	26.80	2,586,292.00	17,328,156.40	12,737,160,353
Lot 2	Group 1	Old Portbell Road/ Spring Road	3.40	4	13.60	2,400,715.00	8,162,431.00	
Lot 2	Group 2	Nakawa - Ntinda Road	2.80	4	11.20	2,600,926.00	7,282,592.80	6,696,636,300
Lot 2	Group 2	John Babiha/ Acacia Avenue	1.75	3	5.25	2,275,000.00	3,981,250.00	18,793,694,243
Lot 2	Group 2	Bukoto -Ntinda Road	1.80	3	5.40	2,275,000.00	4,095,000.00	9,512,151,626
Sub-total - Lot 2			16.45		62.25	2,427,586.60	40,849,430.20	47,739,642,522
Dualling/Widening								
Lot 3	Group 2	Kasubi - Northern Bypass	2.40	4	9.60	2,400,715.00	5,761,716.00	
Reconstruction								
Lot 3	Group 1	Sir Apollo Kagga	3.40	2	6.80	1,265,000.00	4,301,000.00	14,881,003,984
Lot 3	Group 1	Sentema Road	4.20	2	8.40	1,265,000.00	5,313,000.00	6,025,271,658
Upgrading								
Lot 3	Group 1	Kabuusu Kitebi Lweza	8.50	2	17.00	1,265,000.00	10,752,500.00	
Lot 3	Group 1	Namungoona Road	1.70	2	3.40	1,115,000.00	1,895,500.00	1,441,068,254
Sub-total - Lot 3			20.20		45.20	1,227,500.00	28,023,716.00	22,347,343,896
Overall Totals			52.19		146.45	5,449,696.40	92,117,978.16	83,936,015,531

Available Budget	53,332,142.00
Deficit	38,785,836.16

	USD	UGX
Road Civil Works	53,332,142.00	181,329,282,800.00
Road Supervision	6,000,000.00	20,400,000,000.00
Drainage Civil works	37,025,756.00	125,887,570,400.00
Drainage Supervision	2,406,000.00	8,180,400,000.00
Nalukolongo (Civil works+Supervision)	14,256,000.00	48,470,400,000.00
	113,019,898.00	384,267,653,200.00